

## 別表E(2)-3〔その他説明書類〕

|       |                 |
|-------|-----------------|
| 法人コード | A015339         |
| 法人名   | 一般社団法人熊本県サッカー協会 |

## 【③収支予算の事業別区分経理の内訳表】

記載要領： 下表の水色欄(■部分)を記載してください。また、必要に応じて、行を追加・削除してください。実施事業等については、事業番号を記載してください。

平成25年 4月 1日から平成26年 3月31日まで

(単位:円)

| 科目              | 実施事業等会計   |           | その他会計             |                   |                    |                   |                   | 法人会計<br>(事務局)      | 内部取引控除            | 合計       |                    |
|-----------------|-----------|-----------|-------------------|-------------------|--------------------|-------------------|-------------------|--------------------|-------------------|----------|--------------------|
|                 | 継1        | 小計        | 登録事業<br>他1        | 大会事業等<br>他2       | toto助成金受<br>託事業 他3 | JFA助成金受<br>託事業 他4 | 収益事業<br>他5        |                    |                   |          | 小計                 |
| I 一般正味財産増減の部    |           |           |                   |                   |                    |                   |                   |                    |                   |          |                    |
| 1. 経常増減の部       |           |           |                   |                   |                    |                   |                   |                    |                   | 0        |                    |
| (1) 経常収益        |           |           |                   |                   |                    |                   |                   |                    |                   | 0        |                    |
| 受取入金            | 0         | 0         | 105,000           | 0                 | 0                  | 0                 | 0                 | 105,000            | 0                 | 0        | 105,000            |
| 入会金収入(正会員チーム)   | 0         | 0         | 100,000           | 0                 | 0                  | 0                 | 0                 | 100,000            | 0                 | 0        | 100,000            |
| 入会金収入(正会員チーム以外) | 0         | 0         | 5,000             | 0                 | 0                  | 0                 | 0                 | 5,000              | 0                 | 0        | 5,000              |
| 賛助会員入会金収入       | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 0                 | 0                  | 0                 | 0        | 0                  |
| 受取会費            | 0         | 0         | 3,685,000         | 0                 | 0                  | 0                 | 0                 | 3,685,000          | 0                 | 0        | 3,685,000          |
| 正会員年会費収入(チーム)   | 0         | 0         | 2,880,000         | 0                 | 0                  | 0                 | 0                 | 2,880,000          | 0                 | 0        | 2,880,000          |
| 正会員年会費収入(チーム以外) | 0         | 0         | 285,000           | 0                 | 0                  | 0                 | 0                 | 285,000            | 0                 | 0        | 285,000            |
| 賛助会員年会費収入       | 0         | 0         | 520,000           | 0                 | 0                  | 0                 | 0                 | 520,000            | 0                 | 0        | 520,000            |
| 事業収益            | 0         | 0         | 61,311,000        | 45,761,100        | 500,000            | 0                 | 10,096,000        | 117,668,100        | 0                 | 0        | 117,668,100        |
| 登録事業収入          | 0         | 0         | 61,311,000        | 0                 | 0                  | 0                 | 0                 | 61,311,000         | 0                 | 0        | 61,311,000         |
| 登録料(チーム・個人)     | 0         | 0         | 43,100,000        | 0                 | 0                  | 0                 | 0                 | 43,100,000         | 0                 | 0        | 43,100,000         |
| 審判登録料           | 0         | 0         | 17,500,000        | 0                 | 0                  | 0                 | 0                 | 17,500,000         | 0                 | 0        | 17,500,000         |
| フットサル登録料        | 0         | 0         | 711,000           | 0                 | 0                  | 0                 | 0                 | 711,000            | 0                 | 0        | 711,000            |
| 大会運営事業収入        | 0         | 0         | 0                 | 45,761,100        | 500,000            | 0                 | 0                 | 46,261,100         | 0                 | 0        | 46,261,100         |
| 参加料収入           | 0         | 0         | 0                 | 44,511,100        | 500,000            | 0                 | 0                 | 45,011,100         | 0                 | 0        | 45,011,100         |
| 協賛金             | 0         | 0         | 0                 | 1,250,000         | 0                  | 0                 | 0                 | 1,250,000          | 0                 | 0        | 1,250,000          |
| その他の事業収入        | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 0                 | 0                  | 0                 | 0        | 0                  |
| 収益事業収入          | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 10,096,000        | 10,096,000         | 0                 | 0        | 10,096,000         |
| 入場料収入           | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 4,250,000         | 4,250,000          | 0                 | 0        | 4,250,000          |
| 参加加盟料収入         | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 120,000           | 120,000            | 0                 | 0        | 120,000            |
| 協賛金収入           | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 350,000           | 350,000            | 0                 | 0        | 350,000            |
| 売上金             | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 2,166,000         | 2,166,000          | 0                 | 0        | 2,166,000          |
| 手数料売上           | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 10,000            | 10,000             | 0                 | 0        | 10,000             |
| 委託料収入           | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 3,200,000         | 3,200,000          | 0                 | 0        | 3,200,000          |
| 受取補助金等          | 0         | 0         | 0                 | 27,440,000        | 3,575,000          | 0                 | 450,000           | 31,465,000         | 10,097,000        | 0        | 41,562,000         |
| 日本協会補助金収入       | 0         | 0         | 0                 | 23,113,000        | 0                  | 0                 | 450,000           | 23,563,000         | 9,677,000         | 0        | 33,240,000         |
| 47FA公益目的助成金     | 0         | 0         | 0                 | 13,117,000        | 0                  | 0                 | 0                 | 13,117,000         | 8,637,000         | 0        | 21,754,000         |
| 各種大会            | 0         | 0         | 0                 | 9,996,000         | 0                  | 0                 | 450,000           | 10,446,000         | 1,040,000         | 0        | 11,486,000         |
| 九州協会補助金収入       | 0         | 0         | 0                 | 1,000,000         | 0                  | 0                 | 0                 | 1,000,000          | 0                 | 0        | 1,000,000          |
| 熊本県体育協会補助金収入    | 0         | 0         | 0                 | 2,215,000         | 0                  | 0                 | 0                 | 2,215,000          | 420,000           | 0        | 2,635,000          |
| 熊本県補助金収入        | 0         | 0         | 0                 | 1,050,000         | 0                  | 0                 | 0                 | 1,050,000          | 0                 | 0        | 1,050,000          |
| スポーツ振興くじ助成金     | 0         | 0         | 0                 | 0                 | 3,575,000          | 0                 | 0                 | 3,575,000          | 0                 | 0        | 3,575,000          |
| その他補助金          | 0         | 0         | 0                 | 62,000            | 0                  | 0                 | 0                 | 62,000             | 0                 | 0        | 62,000             |
| 雑収益             | 0         | 0         | 0                 | 556,000           | 0                  | 0                 | 375,000           | 931,000            | 30,000            | 0        | 961,000            |
| その他雑収入          | 0         | 0         | 0                 | 556,000           | 0                  | 0                 | 375,000           | 931,000            | 30,000            | 0        | 961,000            |
| <b>経常収益計</b>    | <b>0</b>  | <b>0</b>  | <b>65,101,000</b> | <b>73,757,100</b> | <b>4,075,000</b>   | <b>0</b>          | <b>10,921,000</b> | <b>153,854,100</b> | <b>10,127,000</b> | <b>0</b> | <b>163,981,100</b> |
| (2) 経常費用        |           |           |                   |                   |                    |                   |                   |                    |                   |          |                    |
| 登録事業費           | 0         | 0         | 42,150,000        | 0                 | 0                  | 0                 | 0                 | 42,150,000         | 0                 | 0        | 42,150,000         |
| 登録料(チーム・個人)     | 0         | 0         | 29,308,000        | 0                 | 0                  | 0                 | 0                 | 29,308,000         | 0                 | 0        | 29,308,000         |
| 審判登録料           | 0         | 0         | 12,250,000        | 0                 | 0                  | 0                 | 0                 | 12,250,000         | 0                 | 0        | 12,250,000         |
| フットサル登録料        | 0         | 0         | 592,000           | 0                 | 0                  | 0                 | 0                 | 592,000            | 0                 | 0        | 592,000            |
| 事業費             | 2,400,000 | 2,400,000 | 0                 | 87,620,100        | 4,485,000          | 0                 | 7,825,000         | 99,930,100         | 0                 | 0        | 102,330,100        |
| 仕入              | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 160,000           | 160,000            | 0                 | 0        | 160,000            |
| 給料手当            | 420,000   | 420,000   | 0                 | 0                 | 0                  | 0                 | 520,000           | 520,000            | 0                 | 0        | 940,000            |
| 賃金              | 0         | 0         | 0                 | 9,710,300         | 0                  | 0                 | 1,580,000         | 11,290,300         | 0                 | 0        | 11,290,300         |
| 会議費             | 80,000    | 80,000    | 0                 | 3,494,000         | 0                  | 0                 | 330,000           | 3,824,000          | 0                 | 0        | 3,904,000          |
| 旅費交通費           | 90,000    | 90,000    | 0                 | 16,921,500        | 0                  | 0                 | 360,000           | 17,281,500         | 0                 | 0        | 17,371,500         |
| 通信運搬費           | 350,000   | 350,000   | 0                 | 1,228,500         | 0                  | 0                 | 140,000           | 1,368,500          | 0                 | 0        | 1,718,500          |
| 減価償却費           | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 0                 | 0                  | 0                 | 0        | 0                  |
| 消耗什器備品費         | 0         | 0         | 0                 | 1,347,000         | 0                  | 0                 | 0                 | 1,347,000          | 0                 | 0        | 1,347,000          |
| 消耗品費            | 50,000    | 50,000    | 0                 | 6,633,160         | 1,170,000          | 0                 | 320,000           | 8,123,160          | 0                 | 0        | 8,173,160          |
| 印刷製本費           | 248,000   | 248,000   | 0                 | 3,354,300         | 0                  | 0                 | 1,200,000         | 4,554,300          | 0                 | 0        | 4,802,300          |
| 賃借料             | 0         | 0         | 0                 | 16,865,130        | 600,000            | 0                 | 400,000           | 17,865,130         | 0                 | 0        | 17,865,130         |
| 諸謝金             | 0         | 0         | 0                 | 15,459,000        | 0                  | 0                 | 1,000,000         | 16,459,000         | 0                 | 0        | 16,459,000         |
| 広告宣伝費           | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 300,000           | 300,000            | 0                 | 0        | 300,000            |
| 支援金等            | 0         | 0         | 0                 | 460,000           | 0                  | 0                 | 0                 | 460,000            | 0                 | 0        | 460,000            |
| 委託費             | 1,077,000 | 1,077,000 | 0                 | 1,225,000         | 0                  | 0                 | 450,000           | 1,675,000          | 0                 | 0        | 2,752,000          |
| 顧問料             | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 120,000           | 120,000            | 0                 | 0        | 120,000            |
| 事務用品費           | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 55,000            | 55,000             | 0                 | 0        | 55,000             |
| 渉外費             | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 20,000            | 20,000             | 0                 | 0        | 20,000             |
| 警備費             | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 0                 | 0                  | 0                 | 0        | 0                  |
| 福利厚生費           | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 0                 | 0                  | 0                 | 0        | 0                  |
| 支払手数料           | 0         | 0         | 0                 | 0                 | 0                  | 0                 | 65,000            | 65,000             | 0                 | 0        | 65,000             |

平成25年 4月 1日から平成26年 3月31日まで

(単位:円)

| 科 目             | 実施事業等会計          |                  | その他会計             |                   |                    |                   |                  |                    | 法人会計<br>(事務局)     | 内部取引控除   | 合計                 |
|-----------------|------------------|------------------|-------------------|-------------------|--------------------|-------------------|------------------|--------------------|-------------------|----------|--------------------|
|                 | 継1               | 小計               | 登録事業<br>他1        | 大会事業等<br>他2       | toto助成金受<br>託事業 他3 | JFA助成金受<br>託事業 他4 | 収益事業<br>他5       | 小計                 |                   |          |                    |
| その他(雑費)         | 55,000           | 55,000           | 0                 | 10,549,450        | 13,000             | 0                 | 805,000          | 11,367,450         |                   | 0        | 11,422,450         |
| 雑役務費            | 30,000           | 30,000           | 0                 | 372,760           | 2,702,000          | 0                 | 0                | 3,074,760          |                   | 0        | 3,104,760          |
| 法人税充当額          | 0                | 0                | 0                 | 0                 | 0                  | 0                 | 0                | 0                  |                   | 0        | 0                  |
| 管理費             |                  |                  |                   |                   |                    |                   |                  |                    | 21,211,413        | 0        | 21,211,413         |
| 給料手当            |                  |                  |                   |                   |                    |                   |                  |                    | 11,634,000        | 0        | 11,634,000         |
| 事務用品費           |                  |                  |                   |                   |                    |                   |                  |                    | 767,500           | 0        | 767,500            |
| 渉外費             |                  |                  |                   |                   |                    |                   |                  |                    | 100,000           | 0        | 100,000            |
| 支払手数料           |                  |                  |                   |                   |                    |                   |                  |                    | 100,000           | 0        | 100,000            |
| 賃借料             |                  |                  |                   |                   |                    |                   |                  |                    | 1,200,000         | 0        | 1,200,000          |
| その他(雑費)         |                  |                  |                   |                   |                    |                   |                  |                    | 290,000           | 0        | 290,000            |
| 福利厚生費           |                  |                  |                   |                   |                    |                   |                  |                    | 310,000           | 0        | 310,000            |
| 法定福利費           |                  |                  |                   |                   |                    |                   |                  |                    | 2,160,000         | 0        | 2,160,000          |
| 修繕費             |                  |                  |                   |                   |                    |                   |                  |                    | 0                 | 0        | 0                  |
| 水道光熱費           |                  |                  |                   |                   |                    |                   |                  |                    | 386,800           | 0        | 386,800            |
| 図書新聞費           |                  |                  |                   |                   |                    |                   |                  |                    | 36,100            | 0        | 36,100             |
| 支払負担金           |                  |                  |                   |                   |                    |                   |                  |                    | 446,000           | 0        | 446,000            |
| リース料            |                  |                  |                   |                   |                    |                   |                  |                    | 112,200           | 0        | 112,200            |
| 顧問料             |                  |                  |                   |                   |                    |                   |                  |                    | 120,000           | 0        | 120,000            |
| 減価償却費           |                  |                  |                   |                   |                    |                   |                  |                    | 1,710,413         | 0        | 1,710,413          |
| 寄付金             |                  |                  |                   |                   |                    |                   |                  |                    | 487,000           | 0        | 487,000            |
| 旅費交通費           |                  |                  |                   |                   |                    |                   |                  |                    | 100,000           | 0        | 100,000            |
| 消耗品費            |                  |                  |                   |                   |                    |                   |                  |                    | 42,000            | 0        | 42,000             |
| 什器備品            |                  |                  |                   |                   |                    |                   |                  |                    | 0                 | 0        | 0                  |
| 印刷製本費           |                  |                  |                   |                   |                    |                   |                  |                    | 400,000           | 0        | 400,000            |
| 通信運搬費           |                  |                  |                   |                   |                    |                   |                  |                    | 305,400           | 0        | 305,400            |
| 賃金              |                  |                  |                   |                   |                    |                   |                  |                    | 0                 | 0        | 0                  |
| 会議費             |                  |                  |                   |                   |                    |                   |                  |                    | 504,000           | 0        | 504,000            |
| 租税公課            |                  |                  |                   |                   |                    |                   |                  |                    | 0                 | 0        | 0                  |
| <b>経常費用計</b>    | <b>2,400,000</b> | <b>2,400,000</b> | <b>42,150,000</b> | <b>87,620,100</b> | <b>4,485,000</b>   | <b>0</b>          | <b>7,825,000</b> | <b>142,080,100</b> | <b>21,211,413</b> | <b>0</b> | <b>165,691,513</b> |
| 評価損益等調整前当期経常増減額 | △ 2,400,000      | △ 2,400,000      | 22,951,000        | △ 13,863,000      | △ 410,000          | 0                 | 3,096,000        | 11,774,000         | △ 11,084,413      | 0        | △ 1,710,413        |
| 基本財産評価損益等       |                  | 0                |                   |                   |                    |                   |                  | 0                  |                   |          | 0                  |
| 特定資産評価損益等       |                  | 0                |                   |                   |                    |                   |                  | 0                  |                   |          | 0                  |
| 投資有価証券評価損益等     |                  | 0                |                   |                   |                    |                   |                  | 0                  |                   |          | 0                  |
| 評価損益等計          | 0                | 0                | 0                 | 0                 | 0                  | 0                 | 0                | 0                  | 0                 | 0        | 0                  |
| 当期経常増減額         | △ 2,400,000      | △ 2,400,000      | 22,951,000        | △ 13,863,000      | △ 410,000          | 0                 | 3,096,000        | 11,774,000         | △ 11,084,413      | 0        | △ 1,710,413        |
| 2. 経常外増減の部      |                  |                  |                   |                   |                    |                   |                  |                    |                   |          |                    |
| (1) 経常外収益       |                  |                  |                   |                   |                    |                   |                  |                    |                   |          |                    |
| 中科目別記載          |                  | 0                |                   |                   |                    |                   |                  | 0                  |                   |          | 0                  |
| 経常外収益計          | 0                | 0                | 0                 | 0                 | 0                  | 0                 | 0                | 0                  | 0                 | 0        | 0                  |
| (2) 経常外費用       |                  |                  |                   |                   |                    |                   |                  |                    |                   |          |                    |
| 固定資産売却損         |                  | 0                |                   |                   | 0                  |                   |                  | 0                  |                   |          | 0                  |
| 経常外費用計          | 0                | 0                | 0                 | 0                 | 0                  | 0                 | 0                | 0                  | 0                 | 0        | 0                  |
| 当期経常外増減額        | 0                | 0                | 0                 | 0                 | 0                  | 0                 | 0                | 0                  | 0                 | 0        | 0                  |
| 他会計振替額          |                  | 0                |                   |                   |                    |                   |                  | 0                  |                   |          | 0                  |
| 当期一般正味財産増減額     | △ 2,400,000      | △ 2,400,000      | 22,951,000        | △ 13,863,000      | △ 410,000          | 0                 | 3,096,000        | 11,774,000         | △ 11,084,413      | 0        | △ 1,710,413        |
| 一般正味財産期首残高      | △ 23,749         | △ 23,749         | 0                 | 7,096,097         | 6,502,061          | 245,945           | 67,421           | 13,911,524         | 17,406,456        |          | 31,294,231         |
| 一般正味財産期末残高      | △ 2,423,749      | △ 2,423,749      | 22,951,000        | △ 6,766,903       | 6,092,061          | 245,945           | 3,163,421        | 25,685,524         | 6,322,043         | 0        | 29,583,818         |
| II 指定正味財産増減の部   |                  |                  |                   |                   |                    |                   |                  |                    |                   |          |                    |
| 受取補助金等          |                  | 0                |                   |                   |                    |                   |                  | 0                  |                   |          | 0                  |
| .....           |                  | 0                |                   |                   |                    |                   |                  | 0                  |                   |          | 0                  |
| 一般正味財産への振替額     |                  | 0                |                   |                   |                    |                   |                  | 0                  |                   |          | 0                  |
| 当期指定正味財産増減額     | 0                | 0                | 0                 | 0                 | 0                  | 0                 | 0                | 0                  | 0                 | 0        | 0                  |
| 指定正味財産期首残高      |                  | 0                |                   |                   |                    |                   |                  | 0                  |                   |          | 0                  |
| 指定正味財産期末残高      | 0                | 0                | 0                 | 0                 | 0                  | 0                 | 0                | 0                  | 0                 | 0        | 0                  |
| III 正味財産期末残高    | △ 2,423,749      | △ 2,423,749      | 22,951,000        | △ 6,766,903       | 6,092,061          | 245,945           | 3,163,421        | 25,685,524         | 6,322,043         | 0        | 29,583,818         |